



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of January 14th, and checks issued January 20, 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,832.74	8,706.59
003	Legal	77,283.51	50,623.57
004	Administration	39,752.37	24,813.02
005	Municipal Court	61,725.63	42,437.30
007	Personnel	72,146.33	48,752.47
010	Finance	89,891.44	60,129.34
015	Information Technology	99,303.63	68,912.88
018	Communications and Marketing	13,578.62	9,356.74
021	Planning & Community Dev	98,406.64	66,132.90
024	Public Works	186,190.93	132,991.77
026	Animal Shelter	48,085.25	33,022.32
031	Police	1,176,954.28	834,500.39
032	Fire	736,981.80	477,672.96
038	Facilities/Maintenance	96,860.26	68,656.23
101	Parks & Recreation	133,512.11	92,335.33
110	Library	114,054.78	80,653.00
112	Community Theatre	4,744.65	2,652.51
120	Street	75,114.52	55,364.38
153	Emergency Medical Services	362,473.10	234,114.86
197	CHIP	11,246.11	8,659.69
198	Community Dev Block	7,940.32	5,368.35
401	Utilities	839,680.93	580,748.99
425	Transit	460,351.85	324,116.67
440	Golf	24,084.67	16,204.86
501	Equip Rental	74,352.32	52,050.53
507	Telecommunications	14,193.22	9,385.44
		<u>\$4,930,742.01</u>	<u>\$3,388,363.09</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2023.

Council President